

Item No. 36a	Classification: Open	Date: 15 January 2003	MEETING NAME Overview and Scrutiny Committee
Report title:		SUPPLEMENTAL REPORT: Environment and Transport Scrutiny Sub Committee Review of Recycling Arrangements	
Ward(s) or groups affected:		All	
From:		Environment and Transport Scrutiny Sub Committee	

RECOMMENDATIONS

1. That Overview and Scrutiny Committee (OSC) endorse the findings and recommendations from the review of delivery arrangements for recycling initiatives undertaken by the Environment & Transport Scrutiny Sub Committee, as outlined in the substantive, earlier report already provided to the Committee but in the light of indicative figures now provided by officers below, namely;
2. That having considered the indicative figures provided in this supplemental report (section 6 below), OSC recommend to the Executive that an additional 10%-15% of the revenue budget for delivery on recycling arrangements during 2003/04 should be made available for a comprehensive programme of publicity, education and information.

BACKGROUND

3. Officers have provided an earlier report to OSC on the findings of a review of recycling arrangements across the borough, with particular reference to encouraging and promoting the take up of recycling facilities on the part of residents.
4. OSC are asked to endorse a recommendation that 10%-15% of the revenue budget for delivery on recycling arrangements in 2003/04 be made available for a comprehensive programme of publicity, education and information about recycling provision in the borough, with particular reference to the take up of the Blue Box Scheme.
5. At the time of writing the original report indicative figures were not available to enable members to judge what an increase of 10%-15% on the revenue budget might amount to. These figures are given below.
6. At the Executive meeting on 17th December 2002, it was resolved, in principle, that £346,000 be included in the 2003/04 revenue budget for Estate Based Recycling. This is the only recycling growth bid. 10%-15% of this would be £34,600 - £51,900. In addition, the current recycling budget is £500,000. 10%-15% of this figure is £50,000 - £75,000.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
<i>Environment and Transport Scrutiny Sub Committee Agenda, Background Papers and Minutes</i>	<i>Constitutional Support Unit, 3rd Floor, Town Hall, Peckham Road, London SE5 8UB</i>	<i>Tina Akumanyi T: 0207 525 7226</i>

Audit Trail

Lead Officer	Ian Hughes, Head of Corporate Strategy	
Report Author	Maggie Sullivan, Corporate Strategy Assistant	
Version	<i>Final Version</i>	
Dated	<i>10 January 2003</i>	
Key Decision?	<i>NO (but should prove to have a significant impact on communities)</i>	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / EXECUTIVE MEMBER		
Officer Title	Comments Sought	Comments included
Borough Solicitor & Secretary	No	No
Chief Finance Officer	No	No
<i>List other Officers here</i>	Gill Davies Phil Davies	Yes
Executive Member	No	No
Date final report sent to Constitutional Support Services	10 January 2003	